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| **الإدارة** |  | **القسم** |  | **الهدف الاستراتيجي** |  |

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| **مدة المشروع** |  | **بداية المشروع** | **0 ـ محرم** | **نهاية المشروع** | **00 ـ ذو ا لحجة** | **ميزانية المشروع** |  |

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| **نموذج الخطة التنفيذية** | | | | | | | | | | | | | |
| **المشروع** | | | |  | | | | | | **الصفحة** | |  | |
| **م** |  |  |  | **النشاط** | **التنفيذ** | | | | **الموقع** | | **التكلفة** | **مؤشر الإنجاز** | |
| **الجهة المنفذة** | **المسؤول** | **تاريخ البداية** | **المدة** |
| **نوعه** | **تاريخه** |
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مقدم بواسطة